	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	Legislative and	l Executive Brar	nd statutory dutienches. Accept as onsiveness, acco	signments an	d responsibilities	s from the Gover	nor and/or
FY 2001 Ori	ginal Approp	riation					
3.00 FY 2	2001 Original A	opropriation: SB	1565.				
General	2.00	97,700	9,400	0	0	0	107,100
Total	2.00	97,700	9,400	0	0	0	107,100
FY 2001 Tota	al Appropriat	ion					
General	2.00	97,700	9,400	0	0	0	107,100
Total	2.00	97,700	9,400	0	0	0	107,100
FY 2001 Esti	imated Exper	nditures					
General	2.00	97,700	9,400	0	0	0	107,100
Total	2.00	97,700	9,400	0	0	0	107,100
FY 2002 Base	e						
General	2.00	97,700	9,400	0	0	0	107,100
10.11 Cha	nge in Benefit (-	9,400 in benefit costs and retirement costs		0 eased cost for h	0 ealth insurance	·
Program Ma 10.11 Cha	lintenance nge in Benefit (Costs: Changes	in benefit costs	reflect the incr	·	·	and reduced
Program Ma 10.11 Cha cost	lintenance nge in Benefit (s for unemploy	Costs: Changes	in benefit costs and retirement c	reflect the incr	·	·	and reduced
Program Ma 10.11 Cha cost General Total	nintenance nge in Benefit (s for unemploy 0.00 0.00	Costs: Changes ment insurance 1,000 1,000	in benefit costs and retirement c	reflect the incrontributions.	eased cost for h	ealth insurance	and reduced
Program Ma 10.11 Cha cost General Total	nintenance nge in Benefit (s for unemploy 0.00 0.00	Costs: Changes ment insurance 1,000 1,000	in benefit costs and retirement of the costs	reflect the incrontributions. 0 0 vided for standard	eased cost for h	ealth insurance	and reduced 1,000 1,000
Program Ma 10.11 Cha cost General Total 10.21 Gen	nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A	Costs: Changes ment insurance 1,000 1,000	in benefit costs and retirement costs of the	reflect the incrontributions.	eased cost for h	ealth insurance	and reduced 1,000 1,000
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state	nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensations shall be used tion issues.	in benefit costs and retirement of the costs	reflect the increntributions. 0 0 vided for stand 0 0 n employee contributions.	eased cost for h 0 0 dard operating c 0 0 mpensation of 4 ases and 1% sha	ealth insurance 0 0 0 osts. 0 1.5% is recomme	and reduced 1,000 1,000 100 100 ended for all dress agend
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec	nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe a agencies. 3.5 cific compensa	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensations shall be used	in benefit costs and retirement of the costs and retiremen	reflect the increntributions. 0 0 vided for stand 0 0 n employee contributions.	eased cost for h 0 0 dard operating c 0 mpensation of 4	ealth insurance 0 0 0 osts. 0 1.5% is recomme	1,000 1,000 100 100 ended for all
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect	intenance nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe e agencies. 3.5 cific compensa 0.00 0.00 ted Official Sal	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation shall be used tion issues. 3,600 3,600 ary Increase: Page 1	in benefit costs and retirement of the costs and retiremen	reflect the increntributions. 0 0 vided for stand 0 n employee contributed incrented	eased cost for h 0 0 dard operating c 0 mpensation of 4 ases and 1% shall 0 on of House Bill	osts. 0 0 0 0 0 0 1.5% is recomme	1,000 1,000 100 100 ended for all ldress agence 3,600 3,600
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect	intenance nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe e agencies. 3.5 cific compensa 0.00 0.00 ted Official Sal	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation shall be used tion issues. 3,600 3,600 ary Increase: Page 1	in benefit costs and retirement of the performance of the Fifty-fourth Identity and retirement of the Identity and retirement of the Identity and retirement of the Identity and	reflect the incrementations. 0 0 0 vided for stand 0 0 n employee contended incrementations.	eased cost for h	osts. 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedate to accommendate to acc	1,000 1,000 100 100 ended for all ldress agence 3,600 3,600 ed, as passed
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect by th	intenance nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe e agencies. 3.5 cific compensa 0.00 0.00 ted Official Sal	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation % shall be used tion issues. 3,600 3,600 ary Increase: Pular Session of the compensation of the content of	ry increase is pro 100 100 and retirement of the properties of the performance of the p	reflect the incrementations. 0 0 0 vided for stand 0 0 n employee contended incrementations.	eased cost for h 0 0 dard operating c 0 mpensation of 4 ases and 1% shall 0 on of House Bill	osts. 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedate to accommendate to acc	1,000 1,000 100 100 ended for all ldress agence 3,600 3,600 ed, as passer
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect by th General Total	nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe agencies. 3.5 cific compensa 0.00 0.00 ted Official Sal ne Second Reg 0.00	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation % shall be used tion issues. 3,600 3,600 ary Increase: Poular Session of the good good good good good good good goo	in benefit costs and retirement of the performance of the Fifty-fourth Identity and retirement of the Identity and retirement of the Identity and retirement of the Identity and	reflect the incrementations. 0 0 0 vided for stand 0 0 n employee contended incrementations.	eased cost for h	osts. 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedate to accommendate to acc	1,000 1,000 100 100 ended for all ldress agence 3,600 3,600 ed, as passer
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect by th General Total	nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe agencies. 3.5 cific compensa 0.00 0.00 ted Official Sal ae Second Reg 0.00 0.00 0.00	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation % shall be used tion issues. 3,600 3,600 ary Increase: Poular Session of the good good good good good good good goo	in benefit costs and retirement of the performance of the Fifty-fourth Identity and retirement of the Identity and retirement of the Identity and retirement of the Identity and	reflect the incrementations. 0 0 0 vided for stand 0 0 n employee contended incrementations.	eased cost for h	osts. 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedate to accommendate to acc	1,000 1,000 100 100 ended for all ldress agence 3,600 3,600
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect by th General Total Total FY 2002 Total	intenance nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe e agencies. 3.5 cific compensa 0.00 0.00 ted Official Salae Second Reg 0.00 0.00 al Maintenance	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation shall be used tion issues. 3,600 3,600 ary Increase: Pular Session of the good good good good good good good goo	ry increase is pro 100 100 The performance of the Fifty-fourth Id. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	reflect the incrementations. 0 0 0 vided for stand 0 0 n employee contended incrementations.	eased cost for h	osts. 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedate to accommendate to acc	1,000 1,000 100 100 ended for all ldress agence 3,600 3,600 ed, as passes
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect by th General Total FY 2002 Total Total	intenance nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe e agencies. 3.5 cific compensa 0.00 0.00 ted Official Sal ne Second Reg 0.00 0.00 al Maintenance 2.00	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation shall be used tion issues. 3,600 3,600 ary Increase: Poular Session of the pool o	ry increase is pro 100 100 The performance of the Fifty-fourth Id. 9,500	reflect the incrementations. 0 0 0 vided for stand 0 0 n employee contended incrementations.	eased cost for h	osts. 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedate to accommendate to acc	1,000 1,000 1,000 100 100 ended for all ldress agence 3,600 3,600 ed, as passes 900 900
Program Ma 10.11 Cha cost General Total 10.21 Gen General Total 10.61 Cha state spec General Total 10.63 Elect by th General Total FY 2002 Total Total	intenance nge in Benefit (s for unemploy 0.00 0.00 eral Inflation: A 0.00 0.00 nge in Employe agencies. 3.5 cific compensa 0.00 0.00 ted Official Sal ae Second Reg 0.00 0.00 al Maintenance 2.00 2.00	Costs: Changes ment insurance 1,000 1,000 1.5% inflationa 0 0 ee Compensation shall be used tion issues. 3,600 3,600 ary Increase: Poular Session of the pool o	ry increase is pro 100 100 The performance of the Fifty-fourth Id. 9,500	reflect the incrementations. 0 0 0 vided for stand 0 0 n employee contended incrementations.	eased cost for h	osts. 0 0 0 0 0 0 0 1.5% is recommedall be used to accommedate to accommendate to acc	1,000 1,000 1,000 100 100 ended for all ldress agend 3,600 3,600 ed, as passe